

Appendix 1

School	Opening Revenue Balance	Forecasted Expenditure	Forecasted Income	Forecasted Closing Revenue Balance	Movement In Revenue balance
Nursery	(1,127,263)	4,828,476	(4,411,267)	(710,054)	417,209
Primary	(4,252,603)	34,730,772	(33,816,667)	(3,338,498)	914,105
Secondary	(2,664,165)	22,308,901	(21,761,976)	(2,117,240)	546,925
Special	(385,081)	7,600,230	(7,215,149)	0	385,081
Total	(8,429,112)	69,468,379	(67,205,059)	(6,165,792)	2,263,320

School	Opening Revenue Balance	Forecasted Expenditure	Forecasted Income	Forecasted Closing Revenue Balance	Movement In Revenue balance	Balance as % of funding
Arbour Vale School	(385,081)	7,600,230	(7,215,149)	0	385,081	0%
Baylis Court Nursery School	(99,998)	597,717	(547,197)	(49,478)	50,520	9%
Beechwood School	(598,556)	6,294,325	(6,252,973)	(557,204)	41,352	9%
Chalvey Early Years Centre Nursery	(154,922)	739,933	(635,544)	(50,533)	104,389	8%
Cippenham Nursery	(111,303)	615,233	(555,508)	(51,578)	59,725	9%
Claycots Primary School	(607,124)	4,213,082	(3,929,722)	(323,764)	283,360	8%
Holy Family Catholic Primary School	(143,888)	1,715,775	(1,737,621)	(165,734)	(21,846)	10%
Iqra Slough Islamic Primary School	(130,962)	2,858,739	(2,845,500)	(117,723)	13,239	4%
Khalsa Primary School	(374,629)	1,782,152	(1,893,750)	(486,227)	(111,598)	26%
Lea Nursery	(131,877)	561,590	(516,307)	(86,594)	45,283	18%
Our Lady of Peace Catholic Infant and Nursery school	(133,555)	1,389,394	(1,262,968)	(7,129)	126,426	1%
Our Lady of Peace Catholic Junior School	(38,152)	1,454,671	(1,419,150)	(2,631)	35,521	0%
Parlaunt Park Primary School	(90,199)	2,560,946	(2,721,335)	(250,588)	(160,389)	9%
Penn Wood Primary & Nursery School	(186,446)	2,948,590	(2,889,856)	(127,712)	58,734	4%
Pippins School	(55,067)	858,028	(859,402)	(56,441)	(1,374)	7%
Priory School	(751,559)	4,215,656	(4,151,342)	(687,245)	64,314	17%
Slough Early Years Centre	(495,608)	924,609	(893,743)	(464,742)	30,866	67%
St Anthony's Catholic Primary School & Nursery	(158,685)	2,270,986	(2,204,123)	(91,823)	66,862	4%
St Bernard's Catholic Grammar School	(98,483)	4,628,779	(4,548,000)	(17,704)	80,779	0%
St Ethelbert's Catholic Primary School	(389,882)	2,199,948	(1,993,327)	(183,261)	206,621	9%
St Joseph's Catholic High School	(698,097)	4,297,247	(4,169,871)	(570,721)	127,376	14%
St Mary's Church of England Primary School	(388,015)	2,300,870	(2,306,261)	(393,406)	(5,391)	17%
Western House Primary School	(441,224)	2,636,914	(2,386,166)	(190,475)	250,749	8%
Wexham Court Primary School	(420,212)	2,714,415	(2,479,112)	(184,909)	235,303	7%
Wexham School	(1,269,029)	7,088,550	(6,791,132)	(971,611)	297,418	14%
Total	(8,352,554)	69,468,379	(67,205,059)	(6,089,234)	2,263,320	